

**Annual Budget of  
Transparency International Bangladesh (TIB)  
Period: 01 July 2026 to 30 June 2027**

**Project-wise Annual Budget**  
**Transparency International Bangladesh (TIB)**  
**Period: 01 July 2026 to 30 June 2027**

| Project Name                                                                                                    | Jul-Sept'26        | Oct-Dec'26         | Jan-Mar'27         | Apr-Jun'27        | Total<br>Jul'26-Jun'27) | % of<br>Allocation |
|-----------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|-------------------|-------------------------|--------------------|
| Outgoing core project: Participatory Action against Corruption: Towards Transparency and Accountability (PACTA) | 142,604,214        | 150,461,055        | -                  | -                 | 293,065,269             | 52.7%              |
| Incoming core project: Transparency & Accountable & Governance (TAG)                                            | -                  | -                  | 85,225,604         | 77,739,604        | 162,965,208             | 29.3%              |
| <b>Adjunct projects:</b>                                                                                        |                    |                    |                    |                   |                         |                    |
| Strong, Transparent, Responsive & Open Networks for Good Governance (STRONGG)                                   | 13,478,563         | 9,815,765          | 8,168,571          | 9,321,425         | 40,784,324              | 7.3%               |
| Promoting Good Governance and Integrity in the Energy Sector in Bangladesh (EG)                                 | 4,993,281          | 4,358,281          | 4,558,281          | 4,608,282         | 18,518,125              | 3.3%               |
| EU System for an Enabling Environment for Civil Society (EU SEE)                                                | 1,280,699          | 1,751,799          | 884,280            | 884,280           | 4,801,058               | 0.9%               |
| Strengthening Banking Sector Integrity in Bangladesh                                                            | 3,336,757          | 6,001,841          | 5,044,955          | 4,066,447         | 18,450,000              | 3.3%               |
| Strengthening Integrity and Accountability in Sexual and Reproductive Health Systems (SRHS)                     | 3,278,857          | 3,423,815          | -                  | -                 | 6,702,671               | 1.2%               |
| Integrity and Trust Building in Bangladesh's Judiciary (UNDP)                                                   | 2,698,835          | 2,683,835          | 2,683,835          | 2,683,831         | 10,750,336              | 1.9%               |
| <b>Total BDT</b>                                                                                                | <b>171,671,206</b> | <b>178,496,391</b> | <b>106,565,526</b> | <b>99,303,869</b> | <b>556,036,992</b>      | <b>100.0%</b>      |

**Annual Budget**  
**Transparency International Bangladesh (TIB)**  
**Programme streams-wise Summary**  
**Period: 01 July 2026 to 30 June 2027**

| Programme Streams        | Jul-Sept'26        | Oct-Dec'26         | Jan-Mar'27         | Apr-Jun'27        | Total<br>Jul'26-Jun'27) | % of<br>Allocation |
|--------------------------|--------------------|--------------------|--------------------|-------------------|-------------------------|--------------------|
| Research & Policy        | 49,124,832         | 48,351,861         | 73,788,826         | 66,557,169        | <b>237,822,688</b>      | <b>42.8%</b>       |
| Civic Engagement         | 67,921,385         | 72,174,855         | 23,160,746         | 23,110,746        | <b>186,367,732</b>      | <b>33.5%</b>       |
| Outreach & Communication | 22,599,084         | 23,816,579         | 3,205,119          | 3,245,119         | <b>52,865,901</b>       | <b>9.5%</b>        |
| Management and Support   | 32,025,905         | 34,153,097         | 6,410,834          | 6,390,834         | <b>78,980,670</b>       | <b>14.2%</b>       |
| <b>Total BDT</b>         | <b>171,671,206</b> | <b>178,496,391</b> | <b>106,565,526</b> | <b>99,303,869</b> | <b>556,036,992</b>      | <b>100.0%</b>      |

**Cost Category-wise Annual Budget**  
**Transparency International Bangladesh (TIB)**  
**Period: 01 July 2026 to 30 June 2027**

| Cost Category                       | Jul-Sept'26        | Oct-Dec'26         | Jan-Mar'27         | Apr-Jun'27        | Total<br>Jul'26-Jun'27) | % of<br>Allocation |
|-------------------------------------|--------------------|--------------------|--------------------|-------------------|-------------------------|--------------------|
| Programme Activities                | 41,732,825         | 44,118,977         | 24,084,000         | 20,674,285        | 130,610,087             | 23.5%              |
| Programme Operations and Support    | 119,715,762        | 127,971,079        | 73,977,216         | 71,710,799        | 393,374,856             | 70.7%              |
| Travel (National and International) | 2,482,542          | 2,489,056          | 642,428            | 642,428           | 6,256,453               | 1.1%               |
| Training and Capacity Building      | 3,874,228          | 2,124,228          | 970,500            | 970,500           | 7,939,455               | 1.4%               |
| Technical/Consultancy Support       | 962,500            | 1,553,160          | 242,400            | 1,156,875         | 3,914,935               | 0.7%               |
| Furniture, Fixture and IT           | 2,903,349          | 239,891            | 6,648,982          | 4,148,982         | 13,941,205              | 2.5%               |
| <b>Total Budget (BDT)</b>           | <b>171,671,206</b> | <b>178,496,391</b> | <b>106,565,526</b> | <b>99,303,869</b> | <b>556,036,992</b>      | <b>100.0%</b>      |