Annual Revised Budget of Transparency International Bangladesh (TIB)
Period - 01 July 2025 to 30 June 2026

Ref: 126 Board Meeting, dated 23 December 2025

Annual Revised Budget
Transparency International Bangladesh (TIB)
Period: 01 July 2025 to 30 June 2026

Project Name	Jul-Sept'25	Oct-Dec'25	Jan-Mar'26	Apr-Jun'26	Total Jul'25-Jun'26)	% of Allocation
Participatory Action against Corruption: Towards Transparency and Accountability (PACTA)	101,801,945	152,717,831	149,512,315	138,062,315	**542,094,406**	**93%**
Strong, Transparent, Responsive & Open Networks for Good Governance (STRONGG)	6,043,453	6,699,115	7,506,237	5,817,160	**26,065,965**	**4%**
Promoting Good Governance and Integrity in the Energy Sector in Bangladesh (Energy Governance)	1,461,391	1,995,985	4,161,856	4,712,339	**12,331,572**	**2%**
EU System for an Enabling Environment for Civil Society (EU SEE)	460,316	766,016	860,295	860,295	**2,946,921**	**1%**
Total BDT	**109,767,105**	**162,178,947**	**162,040,703**	**149,452,109**	**583,438,864**	**100%**

Annual Revised Budget
Transparency International Bangladesh (TIB)
Programme Stream-wise Summary Budget
Period: 01 July 2025 to 30 June 2026

Programme Streams	Jul-Sept'25	Oct-Dec'25	Jan-Mar'26	Apr-Jun'26	Total (Jul'25-Jun'26)	% of Allocation
Research & Policy	21,341,863	42,759,273	38,096,602	33,799,608	**135,997,346**	**23%**
Civic Engagement	53,038,197	73,577,403	78,847,037	77,331,437	**282,794,074**	**48%**
Outreach & Communication	13,807,488	23,091,547	22,376,073	19,724,073	**78,999,181**	**14%**
Management and Support	21,579,557	22,750,725	22,720,991	18,596,991	**85,648,263**	**15%**
Total BDT	**109,767,105**	**162,178,947**	**162,040,703**	**149,452,109**	**583,438,864**	**100%**

Annual Revised Budget
Transparency International Bangladesh (TIB)
Expenditure Head-wise Summary Budget
Period: 01 July 2025 to 30 June 2026

Cost Category	Jul-Sept'25	Oct-Dec'25	Jan-Mar'26	Apr-Jun'26	Total (Jul'25-Jun'26)	% of Allocation
Programme Activities	14,703,318	46,571,987	37,018,227	26,323,825	**124,617,356**	**21%**
Programme Operations and Support	92,972,466	106,653,261	119,163,616	119,132,502	**437,921,844**	**75%**
Travel (National and International)	942,444	2,121,830	1,325,245	1,325,245	**5,714,764**	**1%**
Training and Capacity Building	331,377	217,740	1,159,687	759,687	**2,468,492**	**0%**
Technical/Consultancy Support	177,600	1,290,660	1,795,330	845,330	**4,108,920**	**1%**
Furniture, Fixture and IT	639,900	5,323,469	1,578,598	1,065,521	**8,607,487**	**1%**
Total Budget (BDT)	**109,767,105**	**162,178,947**	**162,040,703**	**149,452,109**	**583,438,864**	**100%**