

## Annual Budget of Transparency International Bangladesh (TIB) Period - 01 July 2025 to 30 June 2026

## Annual Budget Transparency International Bangladesh (TIB)

Period: 01 July 2025 to 30 June 2026

Project Name	Jul-Sept'25	Oct-Dec'25	Jan-Mar'26	Apr-Jun'26	Total Jul'25-Jun'26)	% of Allocation
Participatory Action against Corruption: Towards Transparency and Accountability (PACTA)	128,548,155	147,659,998	124,910,346	129,051,346	530,169,845	93%
Strong, Transparent, Responsive & Open Networks for Good Governance (STRONGG)	6,397,868	7,807,701	9,275,806	4,527,326	28,008,701	5%
Promoting Good Governance and Integrity in the Energy Sector in Bangladesh (EG)	1,451,419	3,223,389	2,761,389	1,628,389	9,064,586	2%
EU System for an Enabling Environment for Civil Society (EU SEE)	917,414	682,599	736,099	1,220,931	3,557,043	1%
Total BDT	137,314,856	159,373,687	137,683,640	136,427,992	570,800,175	100%

## Annual Budget Transparency International Bangladesh (TIB) Programme Stream-wise Summary Budget

Period: 01 July 2025 to 30 June 2026

Programme Streams	Jul-Sept'25	Oct-Dec'25	Jan-Mar'26	Apr-Jun'26	Total (Jul'25-Jun'26)	% of Allocation
Research & Policy	28,725,166	43,961,328	31,193,865	29,312,385	133,192,745	23%
Civic Engagement	65,857,831	63,443,807	59,909,761	60,050,761	249,262,160	44%
Outreach & Communication	16,392,600	25,877,455	17,990,882	18,475,714	78,736,650	14%
Management and Support	26,339,260	26,091,096	28,589,131	28,589,131	109,608,619	19%
Total BDT	137,314,856	159,373,687	137,683,640	136,427,992	570,800,174	100%

## Annual Budget Transparency International Bangladesh (TIB) Expenditure Head-wise Summary Budget Desired: 01 July 2025 to 20 June 2026

Period: 01 July 2025 to 30 June 2026

Cost Category	Jul-Sept'25	Oct-Dec'25	Jan-Mar'26	Apr-Jun'26	Total Jul'25-Jun'26)	% of Allocation
Programme Activities	24,248,880	48,370,723	17,553,165	18,293,657	108,466,424	19.0%
Programme Operations and Support	102,276,409	102,603,563	114,052,315	114,074,175	433,006,462	75.9%
Travel (National and International)	3,822,921	3,822,921	2,958,410	2,963,410	13,567,662	2.4%
Training and Capacity Building	509,972	9,972	1,730,000	5,000	2,254,944	0.4%
Technical/Consultancy Support	1,569,576	978,916	680,000	820,000	4,048,493	0.7%
Furniture, Fixture and IT	4,887,098	3,587,591	709,750	271,750	9,456,190	1.7%
Total Budget (BDT)	137,314,856	159,373,687	137,683,640	136,427,992	570,800,174	100.0%